ID Number: 1056 www.cttransit.com 100 Leibert Road, 66 Hartford, CT 06141-0066

General Manager: Mr. David Lee

(860) 522-8101

| General Information |
|---|
| Urbanized Area (UZA) Statistics - 2000 Census |

Population Ranking out of 465 UZAs

| Bridgeport-Stamford, CT-NY | |
|----------------------------|---------|
| Square Miles | 465 |
| Population | 888.890 |

Other UZAs Served

Bus

Service Area Statistics Square Miles 133 Population 888.890 Service Consumption Annual Passenger Miles 12,039,330 Annual Unlinked Trips 3,307,114 Average Weekday Unlinked Trips 11,119 Average Saturday Unlinked Trips 6,888 Average Sunday Unlinked Trips 2,227 Service Supplied 1,233,906 Annual Vehicle Revenue Miles 106,904 Annual Vehicle Revenue Hours Vehicles Operated in Maximum Service 38 Vehicles Available for Maximum Service 52 21 Base Period Requirement

| Financial Informat | ion | |
|------------------------------|---------------|-------------|
| Fare Revenues Earned | | \$2,574,238 |
| Sources of Operating Fu | ınds Expended | |
| Fare Revenues | (37%) | \$2,574,238 |
| Local Funds | (0%) | 0 |
| State Funds | (37%) | 2,543,878 |
| Federal Assistance | (26%) | 1,782,073 |
| Other Funds | (1%) | 67,330 |
| Total Operating Funds | Expended | \$6,967,519 |
| Sources of Capital Fund | s Expended | |
| Local funds | (0%) | \$0 |
| State Funds | (0%) | 0 |
| Federal Assistance | (100%) | 1,373,949 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Ex | pended | \$1,373,949 |

| Summary of Operating Expenses | |
|-------------------------------|-------------|
| Salary, Wages and Benefits | \$5,454,637 |
| Materials and Supplies | 900,273 |
| Purchased Transportation | C |
| Other Operating Expenses | 603,360 |
| Total Operating Expenses | \$6,958,270 |
| Reconciling Cash Expenditures | \$9,249 |

Vehicles Operated in Maximum Service and Uses of Capital Funds

42

| Other | Facilities and Stations | Systems and Guideways | Revenue Vehicles | | Directly Operated |
|----------|----------------------------|--------------------------|---------------------|---|----------------------|
| \$25,521 | \$0 | \$0 | \$1,348,428 | 0 | 38 |



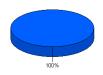
Operating Expense

per Unlinked Passenger Trip





Cost Effectiveness



Modal Characteristics

| | | | Uses of | Annuai | | | | Fixed Guideway | venicies Available | | venicies Operated | | |
|-----|-----------------------|-------------|-------------|------------|----------------|----------------|----------------|----------------|--------------------|---------------|-------------------|------------|---------|
| | Operating | Fare | Capital | Passenger | Annual Vehicle | Annual | Annual Vehicle | Directional | for Maximum | Average Fleet | in Maximum | Peak to | Percent |
| | Expenses ² | Revenues 2 | Funds | Miles | Revenue Miles | Unlinked Trips | Revenue Hours | Route Miles | Service | Age in Years | Service | Base Ratio | Spares |
| Bus | \$6,958,270 | \$2,574,238 | \$1,373,949 | 12,039,330 | 1,233,906 | 3,307,114 | 106,904 | 0.0 | 52 | 2.0 | 38 | 1.90 | 37% |

Operating Expense

per Passenger Mile

Total

Performance Measures

Service Efficiency **Operating Expense Operating Expense** per Vehicle Revenue Mile per Vehicle Revenue Hour Bus Operating Expenses per Operating Expenses per Vehicle Revenue Mile Passanger Mile Vehicle Revenue Mile

93 94 95 96 97 98 99 00 01 02



Service Effectiveness

| Unlinked Passenger Trips | Unlinked Passenger Trips |
|--------------------------|--------------------------|
| per Vehicle Revenue Mile | per Vehicle Revenue Hour |
| 2.68 | 30.94 |

1 Purchased transportation in the agency's report only

93 94 95 96 97 98 99 00 01 02

Data Source: 2002 National Transit Database

2/17/2004

0.6